**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

## Part I: Summary

PHA Name/Number IL004 | Locality (City/County & State) Springfield, Illinois | Original 5-Year Plan | Revision No:

| A. | Development Number and Name | Work Statement for Year 1 FFY 2021 | Work Statement for Year 2 FFY 2022 | Work Statement for Year 3 FFY 2023 | Work Statement for Year 4 FFY 2024 | Work Statement for Year 5 FFY 2025 |
|---|---|---|---|---|---|---|
| B. | Physical Improvements Subtotal | Annual Statement | 951,420.00 | 1,194,000.00 | 1,500,000.00 | 1,500,000.00 |
| C. | Management Improvements | | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | 130,000.00 | 50,000.00 | 60,500.00 | 60,500.00 |
| E. | Administration | | 125,000.00 | 125,000.00 | 125,000.00 | 125,000.00 |
| F. | Other: Fees & Costs/Audit | | 104,000.00 | 104,000.00 | 104,000.00 | 104,000.00 |
| G. | Operations | | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| H. | Demolition | | | | | |
| I. | Development | | 46,000.00 | 50,000.00 | 60,500.00 | 60,500.00 |
| J. | Capital Fund Financing – Debt Service | | | | | |
| K. | Total CFP Funds | | | | | |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | | 1,506,420.00 | 1,673,000.00 | 2,000,000.00 | 2,000,000.00 |

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Expires 4/30/20011

## Part I: Summary (Continuation)

PHA Name/Number IL004 | Locality (City/county & State) Springfield, Illinois | Original 5-Year Plan | Revision No:

| | Development Number and Name | Work Statement for Year 1 FFY 2021 | Work Statement for Year 2 FFY 2022 | Work Statement for Year 3 FFY 2023 | Work Statement for Year 4 FFY 2024 | Work Statement for Year 5 FFY 2025 |
|---|---|---|---|---|---|---|
| | | Annual Statement | | | | |
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## Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2020 | Work Statement for Year 2022 FFY 2022 | | | Work Statement for Year 2023 FFY 2023 | | |
|---|---|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See | Landscape/Trees/Fencing– AMP 1 | 10 | 20,000.00 | Landscape/Trees/Fencing – AMP 1 | 20 | 40,000.00 |
| Annual | Kitchen/Bathroom/Floors – AMP 1 | 15 | 155,000.00 | Kitchens/Bathrooms/Floors – AMP 1 | 15 | 155,000.00 |
| Statement | Roof Replacement – AMP 1 | 10 | 30,000.00 | HVAC – AMP 1 | 6 | 45,000.00 |
| | HVAC – AMP 1 | 6 | 45,000.00 | Parking Lots Paving – AMP 1 | 4 | 75,000.00 |
| | Vacant Unit Painting – AMP 1 | 25 | 45,000.00 | Vacant Unit Painting – AMP 1 | 25 | 45,000.00 |
| | Appliances – AMP 1 | 25 | 18,000.00 | Appliances – AMP 1 | 25 | 18,000.00 |
| | Security Cameras – AMP 1 | 5 | 15,000.00 | Landscape/Trees /Fencing – AMP 2 | 20 | 40,000.00 |
| | Landscape/Trees/Fencing – AMP 2 | 7 | 25,000.00 | Siding/Windows/Doors – AMP JP | 10 | 180,000.00 |
| | Kitchen/Bathrooms/Floors – AMP 2 | 25 | 121,000.00 | Kitchens/Bathrooms/Floors – AMP 2 | 25 | 121,000.00 |
| | Roof Replacement – AMP 2 | 10 | 35,000.00 | Asbestos Remediation – AMP 2 | 5 | 25,000.00 |
| | HVAC – AMP 2 | 10 | 42,500.00 | Vacant Unit Painting – AMP 2 | 25 | 45,000.00 |
| | Asbestos Remediation – AMP 2 | 3 | 15,000.00 | Parking Lots/Paving – AMP 2 | 2 | 35,000.00 |
| | Electrical Upgrades – AMP 2 | 10 | 39,920.00 | Appliances – AMP 2 | 15 | 10,000.00 |
| | Appliances – AMP 2 | 15 | 10,000.00 | Kitchens/Bathrooms/Floors – AMP 3 | 16 | 100,000.00 |
| | Security Cameras – AMP 2 | 10 | 30,000.00 | Asbestos Remediation – AMP 3 | 16 | 45,000.00 |
| | Sheds – AMP 2 | 5 | 15,000.00 | Vacant Unit Painting – AMP 3 | 10 | 20,000.00 |
| | Kitchen/Bathroom/Floors – AMP 3 | 16 | 100,000.00 | Appliances – AMP 3 | 7 | 5,000.00 |
| | Asbestos Remediation – AMP 3 | 16 | 45,000.00 | Replace Exterior Fencing – AMP 3 | 2 | 40,000.00 |
| | HVAC – AMP 3 | 30 | 60,000.00 | Parking Lots/Paving/Lighting – AMP 3 | 2 | 35,000.00 |
| | Lobby Upgrades – AMP 3 | 1 | 50,000.00 | Kitchen/Bathrooms/Floors – AMP 6 | 5 | 50,000.00 |
| | Vacant Unit Painting – AMP 3 | 10 | 20,000.00 | Siding/Windows/Doors-Amp 4 | 5 | 90,000.00 |
| | Appliances – AMP 3 | 7 | 5,000.00 | Kitchens/Bathrooms/Flooring-Amp 4 | 5 | 50,000.00 |
| | Siding/Windows/Doors – AMP 4 | 5 | 90,000.00 | Elevator Mechanical Upgrades-Amp 3 | 1 | 100,000.00 |
| | Vehicle – All AMPs | 2 | 50,000.00 | Landscape/Trees/Fencing – AMP 1 | 20 | 40,000.00 |
| | Roof Replacement-Amp 4 | | 56,000.00 | Neighborhood Revitalization | 1 | 50,000.00 |
| | Neighborhood Revitalization | 1 | 40,000.00 | | | |
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| | Subtotal of Estimated Cost | | | Subtotal of Estimated Cost | | |

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## Part II: Supporting Pages – Physical Needs Work Statement(s)

| Work Statement for Year 1 FFY 2020 | Work Statement for Year 2024 FFY 2024 | | | Work Statement for Year: 2025 FFY 2025 | | |
|---|---|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work | Quantity | Estimated Cost |
| See | Landscape/Trees/Fencing – AMP 1 | 20 | 40,000.00 | Landscape/Trees/Fencing – AMP 1 | 20 | 40,000.00 |
| Annual | Kitchens/Bathrooms/Floors – AMP 1 | 15 | 155,000.00 | Kitchens/Bathrooms/Floors – AMP 1 | 8 | 90,000.00 |
| Statement | HVAC – AMP 1 | 6 | 45,000.00 | HVAC – AMP 1 | 6 | 45,000.00 |
| | Parking Lots Paving – AMP 1 | 4 | 75,000.00 | Siding/Windows/Doors-Amp 1 | 3 | 50,000.00 |
| | Vacant Unit Painting – AMP 1 | 25 | 45,000.00 | Vacant Unit Painting – AMP 1 | 25 | 45,000.00 |
| | Appliances – AMP 1 | 25 | 18,000.00 | Appliances – AMP 1 | 25 | 18,000.00 |
| | Landscape/Trees /Fencing – AMP 2 | 20 | 70,000.00 | Sanitary/Sewer Syst. Upgrades-Brandon Amp1 | 1 | 120,000.00 |
| | Siding/Windows/Doors – AMP JP | 10 | 180,000.00 | Siding/Windows/Doors – AMP JP | 10 | 180,000.00 |
| | Kitchens/Bathrooms/Floors – AMP 2 | 25 | 121,000.00 | Kitchens/Bathrooms/Floors – AMP 2 | 25 | 121,000.00 |
| | Asbestos Remediation – AMP 2 | 5 | 25,000.00 | Asbestos Remediation – AMP 2 | 5 | 25,000.00 |
| | Vacant Unit Painting – AMP 2 | 25 | 45,000.00 | Vacant Unit Painting – AMP 2 | 25 | 45,000.00 |
| | Parking Lots/Paving – AMP 2 | 2 | 35,000.00 | Parking Lots/Paving – AMP 2 | 2 | 35,000.00 |
| | Appliances – AMP 2 | 15 | 10,000.00 | Appliances – AMP 2 | 15 | 10,000.00 |
| | Kitchens/Bathrooms/Floors – AMP 3 | 16 | 100,000.00 | Kitchens/Bathrooms/Floors – AMP 3 | 16 | 100,000.00 |
| | Asbestos Remediation – AMP 3 | 16 | 45,000.00 | Asbestos Remediation – AMP 3 | 16 | 45,000.00 |
| | Vacant Unit Painting – AMP 3 | 10 | 20,000.00 | Vacant Unit Painting – AMP 3 | 10 | 20,000.00 |
| | Appliances – AMP 3 | 7 | 5,000.00 | Appliances – AMP 3 | 7 | 5,000.00 |
| | Replace Exterior Fencing – AMP 3 | 2 | 40,000.00 | PTAC Replacement – AMP 3 | 20 | 40,000.00 |
| | Parking Lots/Paving/Lighting – AMP 3 | 2 | 35,000.00 | Elevator Mechanical Upgrades-Amp 3 | 3 | 100,000.00 |
| | Kitchen/Bathrooms/Floors – AMP 6 | 5 | 50,000.00 | Lighting Hallway and Common Areas -Amp 3 | 10 | 40,000.00 |
| | Siding/Windows/Doors-Amp 4 | 5 | 90,000.00 | Roof Replacement and/or Repair-Amp 3 | 2 | 50,000.00 |
| | Elevator Mechanical Upgrades- | 1 | 100,000.00 | Sanitary System-Amp 3 | | 150,000.00 |
| | Neighborhood Revitalization | 1 | 50,000.00 | Neighborhood Revitalization | 1 | 50,000.00 |
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| Subtotal of Estimated Cost | | Subtotal of Estimated Cost | |

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## Part III: Supporting Pages – Management Needs Work Statement(s)

| Work Statement for Year 1 FFY _____ | Work Statement for Year FFY<br>Development Number/Name<br>General Description of Major Work Categories | Estimated Cost | Work Statement for Year: FFY<br>Development Number/Name<br>General Description of Major Work Categories | Estimated Cost |
|---|---|---|---|---|
| See | | | | |
| Annual | | | | |
| Statement | | | | |
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## Part III: Supporting Pages – Management Needs Work Statement(s)

| Work Statement for Year 1 FFY _____ | Work Statement for Year FFY | | Work Statement for Year: FFY | |
|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Categories | Estimated Cost | Development Number/Name General Description of Major Work Categories | Estimated Cost |
| See | | | | |
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